

**MEETING**

**BUDGET AND PERFORMANCE OVERVIEW AND SCRUTINY COMMITTEE**

**DATE AND TIME**

**THURSDAY 20<sup>TH</sup> JUNE, 2013**

**AT 7.00 PM**

**VENUE**

**HENDON TOWN HALL, THE BURROUGHS, NW4 4BG**

**TO: MEMBERS OF BUDGET AND PERFORMANCE OVERVIEW AND SCRUTINY COMMITTEE (Quorum 3)**

Chairman: Councillor Anthony Finn BSc (Econ) FCA (Chairman)

Vice Chairman: Councillor Joan Scannell (Vice-Chairman)

**Councillors**

Brian Gordon  
Andrew Harper  
Ross Houston

John Marshall  
Arjun Mittra  
Alison Moore

Hugh Rayner  
Alan Schneiderman

**Substitute Members**

Geof Cooke  
Brian Schama

Andrew Strongolou  
Barry Rawlings

**You are requested to attend the above meeting for which an agenda is attached.**

**Andrew Nathan – Head of Governance**

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Media Relations contact: Sue Cocker 020 8359 7039

**ASSURANCE GROUP**

## ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Minutes of the Previous Meeting	
2.	Absence of Members	
3.	Declaration of Members' Interests a) Disclosable Pecuniary Interests and Non-Pecuniary Interests b) Whipping Arrangements (in accordance with Overview and Scrutiny Procedure Rule 17)	
4.	Public Question Time (If any)	
5.	Members' Items (submitted in accordance with Overview and Scrutiny Procedure Rule 9) (If any)	
6.	Quarter Four and Year End 2012/13 Financial and Corporate Performance	1 - 66
7.	One Barnet Programme Highlight Report	67 - 88
8.	Budget and Performance Overview and Scrutiny Committee Forward Work Programme	89 - 96
9.	Any Other Items the Chairman Decides are Urgent	

### FACILITIES FOR PEOPLE WITH DISABILITIES

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